

= Required Field

Received
JUN 29 2023
Office of Accountability

Agency Name:	Cobleskill-Richmondville CSD	Schoharie
Mailing Address:	155 Washington Ave.	County
	Cobleskill, NY 12043	

Agency Code:	<input type="text" value="541102060000"/>	Amendment #:	<input type="text" value="003"/>
Project Number:	<input type="text" value="5891-21-2765"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Tracy Fraleigh"/>	Tel:	<input type="text" value="518-234-4032"/>
E-mail Address:	<input type="text" value="fraleigh@crbsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/15/23 Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval:	<u>[Handwritten Signature]</u>	Date:	<u>6-27-23</u>
Finance:	<input type="text" value="6/29/23<sup>cc</sup>"/> Logged	<input checked="" type="text" value="7/3/23"/> Approved	

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JUN 28 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Mental Health Counselors: 1.0 FTE @ \$57,362 1.0 FTE @ \$86,337 1.0 FTE @ \$91,374 1.0 FTE @ \$58,712 School Psychologist: .1876 FTE @ 54,845 = \$10,292	\$304,077	
16 - Support Staff Salaries	Ryder 2021-22 Permanent Sub: -6,013 Ryder 2022-23 Permanent Sub: -262 Radez Permanent Sub: -18,200 Golding Permanent Sub: -18,200 H.S. 2021-22 Permaenent Sub: -7,049 H.S. 2022-23 Permaenent Sub: -18,200		\$67,924
40 - Purchased Services	Please see Attachment 1		\$94,895
45 - Supplies & Materials	Please see Attachment 2		\$109,580
46 - Travel Expenses			
80 - Employee Benefits	Social Security +14,342 NYS ERS -2,642	\$11,700	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Sensory Playground Equipment		\$43,378
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 315,777
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,460,730
	Proposed Amended Total:	\$	1,460,730

Attachment 1

40 - Purchased Services			SUBTOTAL \$ (94,895)
Description of Item	Provider of Services	Calculation of Cost	Amendment 003
(9) Keynote speakers	The Gesundheit! Institute	1 for 2 years at \$3,000	\$ (6,000)
(9) Workshops	Corwin	3/year for 2 years at \$2,000 per day	\$ (12,000)
(9) Consultants	TESOL Trainers, Inc	2/year for 2 years at \$2,000 per day	\$ (8,000)
(9) Student mental health programs	Academic Entertainment, Inc	2/year * 4 schools * 2 years at \$1,500 per program	\$ (24,000)
(9) Installation of indoor and outdoor recreational and fitness equipment	General Recreation, Inc	25% of equipment cost	\$ (40,000)
(12) Construction of outdoor classroom pavilions	Morton Buildings, Inc	5 @ \$50,000	\$ (85,136)
(13) Replacement of HVAC system controls at the high school	Day Automation Systems-(PASCO)	State contract	\$ (31,091)
Stage & LED Panel rental for outdoor graduation	American Concert & Entertainment Services	per quote	
Point Break Workshops	Point Break New York	2 @ \$3800	
Pavement repairs	Smith's Paving	per quote	\$ 5,180
Lighting Upgrades	Allied Electric		\$ (270)
Window repairs	Window Repair Systems Inc.		
Speaker replacement, HS theater	B & H Photo		
Unique SPED software	N2Y LLC		
Online training - Vector student safety & wellness library	Vector Solutions		\$ 5,151
Workshops - travel, lodging, meals	varies		\$ (908)
Resilience for Youth Online Curriculum & training	WhyTry, LLC	per quote	\$ 5,020
Flame concert (Student mental health/SEL)	Lexington Center	per quote	\$ 750
Jared Campbell assembly (Student mental health/SEL)	Jared Campbell Music	per quote	\$ 2,000
Anti-bullying Presentations (Student mental health/SEL)	Ryan's Story Presentation, LLC	2 @ 1500	\$ 3,000
Flintknapping workshop (mental health/SEL)	Barry Keegan	per quote	\$ 300
Virtual field trip - National Jazz Museum (Student mental health/SEL)	National Jazz Museum in Harlem	per quote	\$ 250

Attachment 1

40 - Purchased Services			SUBTOTAL \$ (94,895)
Description of Item	Provider of Services	Calculation of Cost	Amendment 003
Keynote speaker (Rebound)	Sage Publications	2 @ \$3,000	\$ 6,000
"Rebound" Training for teachers	Sage Publications	120 @ \$21	\$ 2,520
Into Reading training for new teachers	Houghton Mifflin Harcourt	18 hrs @ \$400/hr	\$ 7,200
Workshops - Therapies in the School	Education Resources	2 @ \$878	\$ 1,756
Math & movement training	Math and Movement	per quote	\$ 450
Workshops - Suicide Prevention	Harmonious Health 4 Life	per quote	\$ 200
Workshops - Restorative Practices	Leaving the Village LLC	per quote	\$ 390
Workshops - Restorative Practices "Give 'Em Five" Training	Leaving the Village LLC	per quote	\$ 1,888
Teacher Clarity Conference	Corwin Press	4 @ 299	\$ 1,196
Teacher Clarity Conference - airfare		3 @ 544 1 @ 346	\$ 1,978
Teacher Clarity Conference - lodging	San Diego Marriot Mission Valley	4 @ 570.50	\$ 2,282
Installation of recreational and fitness equipment	BSN Sports	per quote	\$ 60,199
Installation of outdoor basketball hoops	Carter Contracting	per quote	\$ 4,800

Attachment 1A

40 - Purchased Services

			SUBTOTAL	\$ 840,000	\$ 31,890	\$ (93,930)	\$ (94,895)	\$ 683,065
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	Amendment 001	Amendment 002	Amendment 003	Amendment 003	Final Budget
(9) Keynote speakers	The Gesundheit! Institute	1 for 2 years at \$3,000	\$ 6,000				\$ (6,000)	\$ -
(9) Workshops	Corwin	3/year for 2 years at \$2,000 per day	\$ 12,000				\$ (12,000)	\$ -
(9) Consultants	TESOL Trainers, Inc	2/year for 2 years at \$2,000 per day	\$ 8,000				\$ (8,000)	\$ -
(9) Student mental health programs	Academic Entertainment, Inc	2/year * 4 schools * 2 years at \$1,500 per program	\$ 24,000				\$ (24,000)	\$ -
(9) Installation of indoor and outdoor recreational and fitness equipment	General Recreation, Inc	25% of equipment cost	\$ 40,000				\$ (40,000)	\$ -
(12) Construction of outdoor classroom pavilions	Morton Buildings, Inc	5 @ \$50,000	\$ 250,000		\$ (164,864)		\$ (85,136)	\$ -
(13) Replacement of HVAC system controls at the high school	Day Automation Systems -(PASCO)	State contract	\$ 500,000		\$ 9,353		\$ (31,091)	\$ 478,262
Stage & LED Panel rental for outdoor graduation	American Concert & Entertainment Services	per quote		\$ 7,470	\$ 9,270			\$ 16,740
Point Break Workshops	Point Break New York	2 @ \$3800		\$ 7,600				\$ 7,600
Pavement repairs	Smith's Paving	per quote		\$ 16,820	\$ 638		\$ 5,180	\$ 22,638
Lighting Upgrades	Allied Electric				\$ 11,346		\$ (270)	\$ 11,076
Window repairs	Window Repair Systems Inc.				\$ 11,300			\$ 11,300
Speaker replacement, HS theater	B & H Photo				\$ 14,864			\$ 14,864
Unique SPED software	N2Y LLC				\$ 6,496			\$ 6,496
Online training - Vector student safety & wellness library	Vector Solutions				\$ 4,769		\$ 5,151	\$ 9,920
Workshops - travel, lodging, meals	varies				\$ 2,898		\$ (908)	\$ 1,990
Resilience for Youth Online Curriculum & training	WhyTry, LLC	per quote					\$ 5,020	\$ 5,020
Flame concert (Student mental health/SEL)	Lexington Center	per quote					\$ 750	\$ 750
Jared Campbell assembly (Student mental health/SEL)	Jared Campbell Music	per quote					\$ 2,000	\$ 2,000
Anti-bullying Presentations (Student mental health/SEL)	Ryan's Story Presentation, LLC	2 @ 1500					\$ 3,000	\$ 3,000
Flintknapping workshop (mental health/SEL)	Barry Keegan	per quote					\$ 300	\$ 300
Virtual field trip - National Jazz Museum (Student mental health/SEL)	National Jazz Museum in Harlem	per quote					\$ 250	\$ 250
Keynote speaker (Rebound)	Sage Publications	2 @ \$3,000					\$ 6,000	\$ 6,000
"Rebound" Training for teachers	Sage Publications	120 @ \$21					\$ 2,520	\$ 2,520
Into Reading training for new teachers	Houghton Mifflin Harcourt	18 hrs @ \$400/hr					\$ 7,200	\$ 7,200
Workshops - Therapies in the School	Education Resources	2 @ \$878					\$ 1,756	\$ 1,756
Math & movement training	Math and Movement	per quote					\$ 450	\$ 450
Workshops - Suicide Prevention	Harmonious Health 4 Life	per quote					\$ 200	\$ 200
Workshops - Restorative Practices	Leaving the Village LLC	per quote					\$ 390	\$ 390

Attachment 1A

40 - Purchased Services

SUBTOTAL \$ 840,000 \$ 31,890 \$ (93,930) \$ (94,895) \$ 683,065

Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	Amendment 001	Amendment 002	Amendment 003	Final Budget
Workshops - Restorative Practices "Give 'Em Five" Training	Leaving the Village LLC	per quote				\$ 1,888	\$ 1,888
Teacher Clarity Conference	Corwin Press	4 @ 299				\$ 1,196	\$ 1,196
Teacher Clarity Conference - airfare		3 @ 544				\$ 1,978	\$ 1,978
		1 @ 346					
Teacher Clarity Conference - lodging	San Diego Marriot Mission Valley	4 @ 570.50				\$ 2,282	\$ 2,282
Installation of recreational and fitness equipment	BSN Sports	per quote				\$ 60,199	\$ 60,199
Installation of outdoor basketball hoops	Carter Contracting	per quote				\$ 4,800	\$ 4,800

Attachment 2

45 - Supplies & Materials		SUBTOTAL \$ (109,580)	
Description of Item	Quantity	Unit Cost	Amendment 003
(8) Video Conferencing Kits - Poly Studio X30 or similar	50	2000 \$	(2,430)
(9) Heavy Duty Outdoor Fitness Gym - Tri Fitness Station	2	4199 \$	(6,648)
(9) Heavy Duty Outdoor Fitness Gym - Stepper and Bike Station	2	3149 \$	(6,298)
(9) Heavy Duty Outdoor Fitness Gym - Dual Leg Press Station	2	3249 \$	(6,498)
(9) Heavy Duty Outdoor Fitness Gym - Dual Air Walker	2	3799 \$	(7,598)
(9) Heavy Duty Outdoor Fitness Gym - Dual Shoulder Station	2	2749 \$	(5,498)
(9) Treadmills	6	3000 \$	(18,000)
(9) Ellipticals	4	2500 \$	(10,000)
(9) Weight benches & weights	4	2000 \$	(8,000)
(9) Other recreational/fitness supplies:			
Zig Zag Balance Beam	2	500 \$	(1,000)
Pebble Path	2	2200 \$	(4,400)
Freestanding Panel with posts - Drum Beats	1	1030 \$	(1,030)
Freestanding Panel with posts - Percussion	1	1544 \$	(1,544)
Musical playground - Glockenspiel	1	872 \$	(872)
Musical playground - Bongo Drums	1	1540 \$	(1,540)
Musical playground - Flower Drum	1	1540 \$	(1,540)
Musical playground - Metallophone	1	2978 \$	(2,978)
Cardio pump 10 Pack Weight Set	4	1696 \$	(6,784)
Triumph All Weather Bag Toss Game	4	150 \$	(600)
Wicked Big Sports Giant Ball Set	4	40 \$	(160)
Wicked Big Sports Giant Kickball	3	30 \$	(90)

Attachment 2

45 - Supplies & Materials			SUBTOTAL \$ (109,580)
Description of Item	Quantity	Unit Cost	Amendment 003
Wicked Big Sports Pong	8	50 \$	(400)
American Ninja Warrior Obstacle Course	2	75 \$	(150)
Ninjaline 56' Intro Kit	1	200 \$	(200)
Flaghouse Ninjaline Kit	1	250 \$	(250)
Disc Golf Semi-Permanent Target	18	570 \$	(10,260)
SKILLSHOT Portable Target	12	165 \$	(1,980)
Golf Disc Set	24	35 \$	(840)
Crossnet	8	150 \$	(1,200)
Spikeball Pro	8	100 \$	(800)
Spikeball Rookie Set	10	60 \$	(600)
Movement Scarves Set	1	170 \$	(170)
Cooperative Parachute Set	1	165 \$	(165)
Conversation Cubes	1	18 \$	(18)
Social Emotional Learning Activity Kit	1	250 \$	(250)
Marble Maze	1	179 \$	(179)
(12) Classroom & cafeteria furniture (flexible/future-ready/social-distancing):			
Rectangular mobile folding cafeteria tables	10	1498 \$	1,535
Kidney tables	4	411.25	
Mobile Reading/Writing Easels	3	311	
Convertible 8' Bench Table	12	670	
EZ-Tilt Mobile Cafeteria Tables	18	1129 \$	(20,253)
ToGo Flip Top Tables	28	730 \$	(20,440)
Mobile Workbench w/pegboard	4	1350 \$	(5,400)
Mobile Deluxe Science Tables	2	1620 \$	(3,240)
Steel workbenches	2	2500	
(12) Drinking Fountain/Water bottle Fill Stations	25	1500 \$	(29,575)
(12) Replacement of restroom faucets with hand-free faucets	400	120 \$	(44,154)
(14) Health Offices---Touch-Free Thermometer Kiosks	4	2000 \$	(8,000)
(14) Visitor Registration Kiosks (Raptor System or similar)	4	2000 \$	(216)

Attachment 2

45 - Supplies & Materials		SUBTOTAL \$ (109,580)	
Description of Item	Quantity	Unit Cost	Amendment 003
(14) PPE stockpile - Face masks - 400 staff * 120 days (6 mo)	48000	0.10 \$	982
(14) PPE stockpile - N-95 face masks - 4 nursing staff * 120 days (6 mo)	480	0.75	
(14) PPE stockpile - Face shields or glasses - 50 staff * 120 days (6 mo)	6000	1.25 \$	(7,500)
(14) PPE stockpile - Disposable isolation gowns - 25 staff * 120 days (6 mo)	3000	1.50 \$	(4,500)
(14) PPE stockpile - Gloves - 50 staff * 120 days (6 mo) * 2 pair/day	12000	0.20	
Meraki Security Cameras	19	824.26	
Rigby Readers			
Locking cabinets for nurses office			
Viewsonic display boards			
Special Education Supplies			
Foosball tables, HS			
Meraki Security Cameras - outdoor	4	1,340.00 \$	5,360
Meraki Security Cameras - indoor	6	872.50 \$	5,235
USB WIRED COMPUTER MICE PACK OF 30	3	104.50 \$	314
HEADPHONES	25	17.00 \$	425
SPEECH-TO-TEXT HEADSETS (SPECIAL ED)	22	43.00 \$	946
VOCATIONAL SKILL SETS	1	125.00 \$	125
FINE MOTOR SKILL SETS	1	300.00 \$	300
TRAUMA FIRST AID BACKPACK KIT	1	294.00 \$	294
OTOSCOPE	1	365.00 \$	365
MATERIALS & SUPPLIES FOR NEW CLASSROOMS	3	500.00 \$	1,500
"Rebound" Books for teachers	40	21.00 \$	840
(12) Classroom & cafeteria furniture (flexible/future-ready/social-distancing):			
Science Tables	12	429.75 \$	5,157
Adjustable height stools	24	91.40 \$	2,194
Alternative classroom seating	4	47.75 \$	191
Book shelf	1	235.00 \$	235
Classroom organizer	1	259.00 \$	259
Crescent & Cog collaborative table sets	3	1,478.00 \$	4,435
Classroom desks	75	132.00 \$	9,900
Classroom chairs w/book baskets	75	76.00 \$	5,700
Rifton stability chairs w/accessories	7	390.00 \$	2,730
Heavy duty plastic-coated outdoor picnic tables	2	1,798.00 \$	3,596
Collaborative student desks	20	200.89 \$	4,018
5 pk Student chairs	4	483.60 \$	1,934
Room dividers	2	133.00 \$	266

Attachment 2

45 - Supplies & Materials		SUBTOTAL \$ (109,580)	
Description of Item	Quantity	Unit Cost	Amendment 003
6' Folding tables	6	86.39 \$	518
Standing teacher desk	1	287.00 \$	287
Activity table	1	420.00 \$	420
Locking cabinet for nurses office	1	519.00 \$	519
Mobile AC tower	2	356.50 \$	713
To furnish new special ed classroom:			
Classroom Select NeoLounge2 Indoor/Outdoor Round Ottoman	2	110.21 \$	220
Classroom Select NeoLounge2 Indoor/Outdoor Square Ottoman	1	119.21 \$	119
Classroom Select NeoLounge2 Indoor/Outdoor Ottoman Bench	1	161.96 \$	162
Seating Kits On the Go, Carpet Squares, 16x16 Inches, Set of 24	1	184.46 \$	184
Classroom Select Contemporary Chair, Padded, 18 Inch Seat Height	8	114.71 \$	918
Classroom Select NeoLounge2 Indoor/Outdoor	1	119.21 \$	119
Classroom Select NeoShape Makerboard Shaped Dest, T-Mold, Tasa	8	239.96 \$	1,920
SHIPPING for above 7 lines	1	546.39 \$	546
To furnish new meditation room:			
ARTGEIST WALL MURAL WATERFALL 116' X 91' XXL PEEL AND STICK SELF-ADHESIVE WALLPAPER	1	64.99 \$	65
NEARLY NATURAL 43 INCH. DARACENA SILK (REAL TOUCH) ARTIFICIAL PLANT, BLACK PLANTER	1	123.28 \$	123
FLORENSI MEDITATION CUSHION & ZABUTON MEDITATION MAT BUNDLE --	2	99.99 \$	200
MOOKA NATIVE 1080P PROJECTOR WITH WIFI, 8500 FUL HD MOVIE PROJECTOR FOR OUTDOOR USE	1	159.99 \$	160
FREYA & FOX 360 SENSORY SWING FOR KIDS WITH AUTISM, ADHD AND SENSORY PROCESSING DISORDER	1	69.95 \$	70
BOUNCYBAND MEDIUM COMFY PEAPOD	1	109.99 \$	110
LARGE MAGNETIC DIGITAL TIMER 2 PACK	1	7.99 \$	8
SANHO DYNAMIC MOVEMENT SENSORY SOX	1	29.98 \$	30
SANHO PREMIUM SENSORY SOCK	1	28.98 \$	29
DOUNI SLEEP SOUND MACHINE - WHITE NOISE MACHINE WITH 24 SOOTHING SOUNDS FOR SLEEPING & RELAXATION	1	28.85 \$	29

Attachment 2

45 - Supplies & Materials		SUBTOTAL \$ (109,580)	
Description of Item	Quantity	Unit Cost	Amendment 003
YOU GOT THIS WALL DECAL, INSPIRATIONAL QUOTE	1	10.56 \$	11
To furnish & equip new makerspace room:			
Teacher's Wooden Locking Cabinet-Assembled	2	981.88 \$	1,964
Tray Wooden Storage Unit-Assembled & w/o Trays	5	409.88 \$	2,049
Natural Cork Sheet w/Adhesive Back (4'W x 12'L)	1	454.98 \$	455
Structure Series Large Diamond Mobile Collaborative Table W/Whiteboard Top	6	378.88 \$	2,273
Panel Roller	1	79.99 \$	80
Assorted Color Plastic Stack Stool	5	134.40 \$	672
Comfy Curved Seat Blue and Orange	2	361.00 \$	722
Lounge and Learn Couch for Three Blue	1	579.00 \$	579
Lounge and Learn Ottoman Green and Orange	2	149.00 \$	298
Blue 9'x12' Rug	1	449.00 \$	449
MAKERSPACE BASE BUILDING PLATES	3	28.67 \$	86
(9) Recreational/fitness supplies:			
WF - 6' BRIDGE WITH GRIP BALLS	3	225.99 \$	678
WF - 10' - 3 TIER DUMBELL RACK	1	809.99 \$	810
WF - LEG EXTENSION (SEL)	1	2,629.99 \$	2,630
WF - LEG CURL (SEL)	1	2,629.99 \$	2,630
WF - CHEST PRESS	1	2,929.99 \$	2,930
PECTORAL FLY (SEL)	1	2,929.99 \$	2,930
WF - BICEP CURL (SEL)	1	2,629.99 \$	2,630
OLYMPIC BAR 1500 LB BLACK OXIDE	4	189.99 \$	760
TRAP/HIP HEX BAR	4	164.99 \$	660
LOCK-JAW OLYMPIC COLLAR - BLACK	4	32.99 \$	132
RUBBER COATED OLY GRIP PLATE 45LB	16	55.99 \$	896
RUBBER COATED OLY GRIP PLATE 35LB	16	47.99 \$	768
RUBBER COATED OLY GRIP PLATE 25LB	16	36.99 \$	592
RUBBER COATED OLY GRIP PLATE 10LB	16	18.99 \$	304
RUBBER COATED OLY GRIP PLATE 5LB	16	10.99 \$	176
RUBBER COATED OLY GRIP PLATE 2.5LB	16	6.99 \$	112
WF - BUMPER PLATE TRAY	4	289.99 \$	1,160
CAB900 AIR BIKE	2	1,149.99 \$	2,300
GYM EQUIPMENT SHIPPING	1	6,063.00 \$	6,063
Portable grand piano	1	1,020.00 \$	1,020
Violin w/ bow & case	1	155.00 \$	155
Viola w/ bow & case	1	199.00 \$	199
String Bass w/bow & case	1	1,149.00 \$	1,149
Glockenspiel mallets	25	7.00 \$	175

Attachment 2

45 - Supplies & Materials		SUBTOTAL \$ (109,580)	
Description of Item	Quantity	Unit Cost	Amendment 003
REMO-DP-25TU-01 DRUMS-ITEM #205774	5	389.95 \$	1,950
YAMAHA JR1 GUITAR ITEM #300930	9	159.99 \$	1,440
ELIXIR 11002 STRING ITEM # 351087	10	15.99 \$	160
30PR5BW STICKS W/BAG ITEM #262942	1	55.45 \$	55
Kiln	1	4,242.00 \$	4,242
BISON INDOOR PORTABLE BASKETBALL HOOPS	2	2,112.50 \$	4,225
DELUXE FLOOR HOCKEY SET	1	166.00 \$	166
12" CONES, SET OF 6	3	30.46 \$	91
SKILL TASTICS FITNESS GAME GRADES 1-5	1	288.00 \$	288
MATH & MOVEMENT COMPLETE FAMILY FUN NIGHT KIT	1	7,750.00 \$	7,750
Outdoor basketball set of 6	1	70.95 \$	71
Kickball set of 6	1	69.95 \$	70
Soccer balls set of 6	1	94.95 \$	95
Wiffle ball bat	2	15.95 \$	32
Foam baseball set of 6	1	29.95 \$	30
Jump rope set of 6	1	22.05 \$	22
Ultimate frisbee set of 6	1	69.95 \$	70
JUNIOR FLAG FOOTBALL PACK	1	400.00 \$	400
SOFTBALL HOME PLATE	1	32.99 \$	33
RUBBER SOFTBALL BASES	1	77.99 \$	78
VOIT ENDURO PLAYGROUND BALL SET OF 6	1	37.49 \$	37
FOOSBALL TABLE FOR MS STUDENT LOUNGE	1	2,545.00 \$	2,545
AIR HOCKEY TABLE FOR MS STUDENT LOUNGE	1	4,995.00 \$	4,995
OUTDOOR BASKETBALL HOOPS	2	2,649.00 \$	5,298
QUIKSHOT DISK GOLF 9-HOLE COMPLETE COURSE PACK	1	2,687.00 \$	2,687
FOOSBALLS	24	1.50 \$	36

Attachment 2A

45 - Supplies & Materials		SUBTOTAL \$ 411,350		\$ 15,661	\$ 100,552	\$ (109,580)	\$ 417,983
Description of Item	Quantity	Unit Cost	Proposed Expenditure	Amendment 001	Amendment 002	Amendment 003	Final Budget
(8) Video Conferencing Kits - Poly Studio X30 or similar	50	2000	\$ 100,000			\$ (2,430)	\$ 97,570
(9) Heavy Duty Outdoor Fitness Gym - Tri Fitness Station	2	4199	\$ 8,398		\$ (1,750)	\$ (6,648)	\$ -
(9) Heavy Duty Outdoor Fitness Gym - Stepper and Bike Station	2	3149	\$ 6,298			\$ (6,298)	\$ -
(9) Heavy Duty Outdoor Fitness Gym - Dual Leg Press Station	2	3249	\$ 6,498			\$ (6,498)	\$ -
(9) Heavy Duty Outdoor Fitness Gym - Dual Air Walker	2	3799	\$ 7,598			\$ (7,598)	\$ -
(9) Heavy Duty Outdoor Fitness Gym - Dual Shoulder Station	2	2749	\$ 5,498			\$ (5,498)	\$ -
(9) Treadmills	6	3000	\$ 18,000			\$ (18,000)	\$ -
(9) Ellipticals	4	2500	\$ 10,000			\$ (10,000)	\$ -
(9) Weight benches & weights	4	2000	\$ 8,000			\$ (8,000)	\$ -
(9) Other recreational/fitness supplies:							\$ -
Zig Zag Balance Beam	2	500	\$ 1,000			\$ (1,000)	\$ -
Pebble Path	2	2200	\$ 4,400			\$ (4,400)	\$ -
Freestanding Panel with posts - Drum Beats	1	1030	\$ 1,030			\$ (1,030)	\$ -
Freestanding Panel with posts - Percussion	1	1544	\$ 1,544			\$ (1,544)	\$ -
Musical playground - Glockenspiel	1	872	\$ 872			\$ (872)	\$ -
Musical playground - Bongo Drums	1	1540	\$ 1,540			\$ (1,540)	\$ -
Musical playground - Flower Drum	1	1540	\$ 1,540			\$ (1,540)	\$ -
Musical playground - Metallophone	1	2978	\$ 2,978			\$ (2,978)	\$ -
Cardio pump 10 Pack Weight Set	4	1696	\$ 6,784			\$ (6,784)	\$ -
Triumph All Weather Bag Toss Game	4	150	\$ 600			\$ (600)	\$ -
Wicked Big Sports Giant Ball Set	4	40	\$ 160			\$ (160)	\$ -
Wicked Big Sports Giant Kickball	3	30	\$ 90			\$ (90)	\$ -
Wicked Big Sports Pong	8	50	\$ 400			\$ (400)	\$ -
American Ninja Warrior Obstacle Course	2	75	\$ 150			\$ (150)	\$ -
Ninjaline 56' Intro Kit	1	200	\$ 200			\$ (200)	\$ -
Flaghouse Ninjaline Kit	1	250	\$ 250			\$ (250)	\$ -
Disc Golf Semi-Permanent Target	18	570	\$ 10,260			\$ (10,260)	\$ -

Attachment 2A

45 - Supplies & Materials	SUBTOTAL \$ 411,350 \$ 15,661 \$ 100,552 \$ (109,580) \$ 417,983					
Description of Item	Quantity	Unit Cost	Proposed Expenditure	Amendment 001	Amendment 002	Amendment 003
SKILLSHOT Portable Target	12	165	\$ 1,980			\$ (1,980) \$ -
Golf Disc Set	24	35	\$ 840			\$ (840) \$ -
Crossnet	8	150	\$ 1,200			\$ (1,200) \$ -
Spikeball Pro	8	100	\$ 800			\$ (800) \$ -
Spikeball Rookie Set	10	60	\$ 600			\$ (600) \$ -
Movement Scarves Set	1	170	\$ 170			\$ (170) \$ -
Cooperative Parachute Set	1	165	\$ 165			\$ (165) \$ -
Conversation Cubes	1	18	\$ 18			\$ (18) \$ -
Social Emotional Learning Activity Kit	1	250	\$ 250			\$ (250) \$ -
Marble Maze	1	179	\$ 179			\$ (179) \$ -
(12) Classroom & cafeteria furniture (flexible/future-ready/social-distancing):						\$ -
Rectangular mobile folding cafeteria tables	10	1498	\$ 14,980			\$ 1,535 \$ 16,515
Kidney tables	4	411.25	\$ 1,645			\$ 1,645
Mobile Reading/Writing Easels	3	311	\$ 933			\$ 933
Convertible 8' Bench Table	12	670	\$ 8,040		\$ (8,040)	\$ -
EZ-Tilt Mobile Cafeteria Tables	18	1129	\$ 20,322		\$ (69)	\$ (20,253) \$ -
ToGo Flip Top Tables	28	730	\$ 20,440			\$ (20,440) \$ -
Mobile Workbench w/pegboard	4	1350	\$ 5,400			\$ (5,400) \$ -
Mobile Deluxe Science Tables	2	1620	\$ 3,240			\$ (3,240) \$ -
Steel workbenches	2	2500	\$ 5,000			\$ 5,000
(12) Drinking Fountain/Water bottle Fill Stations	25	1500	\$ 37,500		\$ (7,925)	\$ (29,575) \$ -
(12) Replacement of restroom faucets with hand-free faucets	400	120	\$ 48,000		\$ (3,846)	\$ (44,154) \$ -
(14) Health Offices---Touch-Free Thermometer Kiosks	4	2000	\$ 8,000			\$ (8,000) \$ -
(14) Visitor Registration Kiosks (Raptor System or similar)	4	2000	\$ 8,000			\$ (216) \$ 7,784
(14) PPE stockpile - Face masks - 400 staff * 120 days (6 mo)	48000	0.10	\$ 4,800			\$ 982 \$ 5,782
(14) PPE stockpile - N-95 face masks - 4 nursing staff * 120 days (6 mo)	480	0.75	\$ 360			\$ 360
(14) PPE stockpile - Face shields or glasses - 50 staff * 120 days (6 mo)	6000	1.25	\$ 7,500			\$ (7,500) \$ -
(14) PPE stockpile - Disposable isolation gowns - 25 staff * 120 days (6 mo)	3000	1.50	\$ 4,500			\$ (4,500) \$ -
(14) PPE stockpile - Gloves - 50 staff * 120 days (6 mo) * 2 pair/day	12000	0.20	\$ 2,400			\$ 2,400
Meraki Security Cameras	19	824.26		\$ 15,661		\$ 15,661
Rigby Readers					\$ 7,925	\$ 7,925
Locking cabinets for nurses office					\$ 3,846	\$ 3,846
Viewsonic display boards					\$ 101,597	\$ 101,597
Special Education Supplies					\$ 3,724	\$ 3,724

Attachment 2A

45 - Supplies & Materials		SUBTOTAL \$ 411,350 \$ 15,661 \$ 100,552 \$ (109,580) \$ 417,983				
Description of Item	Quantity	Unit Cost	Proposed Expenditure	Amendment 001	Amendment 002	Amendment 003
Foosball tables, HS					\$ 5,090	\$ 5,090
Meraki Security Cameras - outdoor	4	1,340.00			\$ 5,360	\$ 5,360
Meraki Security Cameras - indoor	6	872.50			\$ 5,235	\$ 5,235
USB WIRED COMPUTER MICE PACK OF 30	3	104.50			\$ 314	\$ 314
HEADPHONES	25	17.00			\$ 425	\$ 425
SPEECH-TO-TEXT HEADSETS (SPECIAL ED)	22	43.00			\$ 946	\$ 946
VOCATIONAL SKILL SETS	1	125.00			\$ 125	\$ 125
FINE MOTOR SKILL SETS	1	300.00			\$ 300	\$ 300
TRAUMA FIRST AID BACKPACK KIT	1	294.00			\$ 294	\$ 294
OTOSCOPE	1	365.00			\$ 365	\$ 365
MATERIALS & SUPPLIES FOR NEW CLASSROOMS	3	500.00			\$ 1,500	\$ 1,500
"Rebound" Books for teachers	40	21.00			\$ 840	\$ 840
(12) Classroom & cafeteria furniture (flexible/future-ready/social-distancing):						\$ -
Science Tables	12	429.75			\$ 5,157	\$ 5,157
Adjustable height stools	24	91.40			\$ 2,194	\$ 2,194
Alternative classroom seating	4	47.75			\$ 191	\$ 191
Book shelf	1	235.00			\$ 235	\$ 235
Classroom organizer	1	259.00			\$ 259	\$ 259
Crescent & Cog collaborative table sets	3	1,478.00			\$ 4,435	\$ 4,435
Classroom desks	75	132.00			\$ 9,900	\$ 9,900
Classroom chairs w/book baskets	75	76.00			\$ 5,700	\$ 5,700
Rifton stability chairs w/accessories	7	390.00			\$ 2,730	\$ 2,730
Heavy duty plastic-coated outdoor picnic tables	2	1,798.00			\$ 3,596	\$ 3,596
Collaborative student desks	20	200.89			\$ 4,018	\$ 4,018
5 pk Student chairs	4	483.60			\$ 1,934	\$ 1,934
Room dividers	2	133.00			\$ 266	\$ 266
6' Folding tables	6	86.39			\$ 518	\$ 518
Standing teacher desk	1	287.00			\$ 287	\$ 287
Activity table	1	420.00			\$ 420	\$ 420
Locking cabinet for nurses office	1	519.00			\$ 519	\$ 519
Mobile AC tower	2	356.50			\$ 713	\$ 713
To furnish new special ed classroom:						
Classroom Select NeoLounge2 Indoor/Outdoor Round Ottoman	2	110.21			\$ 220	\$ 220
Classroom Select NeoLounge2 Indoor/Outdoor Square Ottoman	1	119.21			\$ 119	\$ 119
Classroom Select NeoLounge2 Indoor/Outdoor Ottoman Bench	1	161.96			\$ 162	\$ 162
Seating Kits On the Go, Carpet Squares, 16x16 Inches, Set of 24	1	184.46			\$ 184	\$ 184
Classroom Select Contemporary Chair, Padded, 18 Inch Seat Height	8	114.71			\$ 918	\$ 918
Classroom Select NeoLounge2 Indoor/Outdoor	1	119.21			\$ 119	\$ 119
Classroom Select NeoShape Makerboard Shaped Dest, T-Mold, Tasa	8	239.96			\$ 1,920	\$ 1,920
SHIPPING for above 7 lines	1	546.39			\$ 546	\$ 546
To furnish new meditation room:						\$ -

Attachment 2A

45 - Supplies & Materials		SUBTOTAL	\$ 411,350	\$ 15,661	\$ 100,552	\$ (109,580)	\$ 417,983
Description of Item	Quantity	Unit Cost	Proposed Expenditure	Amendment 001	Amendment 002	Amendment 003	
ARTGEIST WALL MURAL WATERFALL 116' X 91' XXL PEEL AND STICK SELF-ADHESIVE WALLPAPER	1	64.99				\$ 65	\$ 65
NEARLY NATURAL 43 INCH. DARACENA SILK (REAL TOUCH) ARTIFICIAL PLANT, BLACK PLANTER	1	123.28				\$ 123	\$ 123
FLORENSI MEDITATION CUSHION & ZABUTON MEDITATION MAT BUNDLE --	2	99.99				\$ 200	\$ 200
MOOKA NATIVE 1080P PROJECTOR WITH WIFI, 8500 FUL HD MOVIE PROJECTOR FOR OUTDOOR USE	1	159.99				\$ 160	\$ 160
FREYA & FOX 360 SENSORY SWING FOR KIDS WITH AUTISM, ADHD AND SENSORY PROCESSING DISORDER	1	69.95				\$ 70	\$ 70
BOUNCYBAND MEDIUM COMFY PEAPOD	1	109.99				\$ 110	\$ 110
LARGE MAGNETIC DIGITAL TIMER 2 PACK	1	7.99				\$ 8	\$ 8
SANHO DYNAMIC MOVEMENT SENSORY SOX	1	29.98				\$ 30	\$ 30
SANHO PREMIUM SENSORY SOCK	1	28.98				\$ 29	\$ 29
DOUNI SLEEP SOUND MACHINE - WHITE NOISE MACHINE WITH 24 SOOTHING SOUNDS FOR SLEEPING & RELAXATION	1	28.85				\$ 29	\$ 29
YOU GOT THIS WALL DECAL, INSPIRATIONAL QUOTE	1	10.56				\$ 11	\$ 11
To furnish & equip new makerspace room:							\$ -
Teacher's Wooden Locking Cabinet-Assembled	2	981.88				\$ 1,964	\$ 1,964
Tray Wooden Storage Unit-Assembled & w/o Trays	5	409.88				\$ 2,049	\$ 2,049
Natural Cork Sheet w/Adhesive Back (4'W x 12'L)	1	454.98				\$ 455	\$ 455
Structure Series Large Diamond Mobile Collaborative Table W/Whiteboard Top	6	378.88				\$ 2,273	\$ 2,273
Panel Roller	1	79.99				\$ 80	\$ 80
Assorted Color Plastic Stack Stool	5	134.40				\$ 672	\$ 672
Comfy Curved Seat Blue and Orange	2	361.00				\$ 722	\$ 722
Lounge and Learn Couch for Three Blue	1	579.00				\$ 579	\$ 579
Lounge and Learn Ottoman Green and Orange	2	149.00				\$ 298	\$ 298
Blue 9'x12' Rug	1	449.00				\$ 449	\$ 449
MAKERSPACE BASE BUILDING PLATES	3	28.67				\$ 86	\$ 86
(9) Recreational/fitness supplies:							\$ -
WF - 6' BRIDGE WITH GRIP BALLS	3	225.99				\$ 678	\$ 678
WF - 10' - 3 TIER DUMBELL RACK	1	809.99				\$ 810	\$ 810
WF - LEG EXTENSION (SEL)	1	2,629.99				\$ 2,630	\$ 2,630
WF - LEG CURL (SEL)	1	2,629.99				\$ 2,630	\$ 2,630
WF - CHEST PRESS	1	2,929.99				\$ 2,930	\$ 2,930
PECTORAL FLY (SEL)	1	2,929.99				\$ 2,930	\$ 2,930
WF - BICEP CURL (SEL)	1	2,629.99				\$ 2,630	\$ 2,630
OLYMPIC BAR 1500 LB BLACK OXIDE	4	189.99				\$ 760	\$ 760
TRAP/HIP HEX BAR	4	164.99				\$ 660	\$ 660

Attachment 2A

45 - Supplies & Materials		SUBTOTAL	\$ 411,350	\$ 15,661	\$ 100,552	\$ (109,580)	\$ 417,983
Description of Item	Quantity	Unit Cost	Proposed Expenditure	Amendment 001	Amendment 002	Amendment 003	
LOCK-JAW OLYMPIC COLLAR - BLACK	4	32.99				\$ 132	\$ 132
RUBBER COATED OLY GRIP PLATE 45LB	16	55.99				\$ 896	\$ 896
RUBBER COATED OLY GRIP PLATE 35LB	16	47.99				\$ 768	\$ 768
RUBBER COATED OLY GRIP PLATE 25LB	16	36.99				\$ 592	\$ 592
RUBBER COATED OLY GRIP PLATE 10LB	16	18.99				\$ 304	\$ 304
RUBBER COATED OLY GRIP PLATE 5LB	16	10.99				\$ 176	\$ 176
RUBBER COATED OLY GRIP PLATE 2.5LB	16	6.99				\$ 112	\$ 112
WF - BUMPER PLATE TRAY	4	289.99				\$ 1,160	\$ 1,160
CAB900 AIR BIKE	2	1,149.99				\$ 2,300	\$ 2,300
GYM EQUIPMENT SHIPPING	1	6,063.00				\$ 6,063	\$ 6,063
Portable grand piano	1	1,020.00				\$ 1,020	\$ 1,020
Violin w/ bow & case	1	155.00				\$ 155	\$ 155
Viola w/ bow & case	1	199.00				\$ 199	\$ 199
String Bass w/bow & case	1	1,149.00				\$ 1,149	\$ 1,149
Glockenspiel mallets	25	7.00				\$ 175	\$ 175
REMO-DP-25TU-01 DRUMS-ITEM #205774	5	389.95				\$ 1,950	\$ 1,950
YAMAHA JR1 GUITAR ITEM #300930	9	159.99				\$ 1,440	\$ 1,440
ELIXIR 11002 STRING ITEM # 351087	10	15.99				\$ 160	\$ 160
30PR5BW STICKS W/BAG ITEM #262942	1	55.45				\$ 55	\$ 55
Kiln	1	4,242.00				\$ 4,242	\$ 4,242
BISON INDOOR PORTABLE BASKETBALL HOOPS	2	2,112.50				\$ 4,225	\$ 4,225
DELUXE FLOOR HOCKEY SET	1	166.00				\$ 166	\$ 166
12" CONES, SET OF 6	3	30.46				\$ 91	\$ 91
SKILL TASTICS FITNESS GAME GRADES 1-5	1	288.00				\$ 288	\$ 288
MATH & MOVEMENT COMPLETE FAMILY FUN NIGHT KIT	1	7,750.00				\$ 7,750	\$ 7,750
Outdoor basketball set of 6	1	70.95				\$ 71	\$ 71
Kickball set of 6	1	69.95				\$ 70	\$ 70
Soccer balls set of 6	1	94.95				\$ 95	\$ 95
Wiffle ball bat	2	15.95				\$ 32	\$ 32
Foam baseball set of 6	1	29.95				\$ 30	\$ 30
Jump rope set of 6	1	22.05				\$ 22	\$ 22
Ultimate frisbee set of 6	1	69.95				\$ 70	\$ 70
JUNIOR FLAG FOOTBALL PACK	1	400.00				\$ 400	\$ 400
SOFTBALL HOME PLATE	1	32.99				\$ 33	\$ 33
RUBBER SOFTBALL BASES	1	77.99				\$ 78	\$ 78
VOIT ENDURO PLAYGROUND BALL SET OF 6	1	37.49				\$ 37	\$ 37
FOOSBALL TABLE FOR MS STUDENT LOUNGE	1	2,545.00				\$ 2,545	\$ 2,545
AIR HOCKEY TABLE FOR MS STUDENT LOUNGE	1	4,995.00				\$ 4,995	\$ 4,995
OUTDOOR BASKETBALL HOOPS	2	2,649.00				\$ 5,298	\$ 5,298
QUIKSHOT DISK GOLF 9-HOLE COMPLETE COURSE PACK	1	2,687.00				\$ 2,687	\$ 2,687
FOOSBALLS	24	1.50				\$ 36	\$ 36